

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND **100 - GENERAL**
DEPARTMENT **14 - ENVIRONMENTAL SERVICES**

COMBINED DETAIL SUMMARY

		2004 ACTUAL	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
110	Regular Salaries	1,707,997	2,009,560	2,047,770	2,176,490	2,282,540
120	Special Salaries	13,752	27,860	31,490	31,490	31,490
130	Overtime	79,872	33,000	39,000	39,000	39,000
140	Employee Benefits	476,204	607,470	535,680	584,020	645,900
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		2,277,825	2,677,890	2,653,940	2,831,000	2,998,930
210	Utilities	95,044	95,870	75,370	75,370	75,370
220	Communications	86,418	77,960	98,320	98,320	98,620
230	Transportation and Training	11,371	16,680	16,930	16,930	16,930
240	Insurance	23,291	6,600	6,600	11,720	11,720
250	Professional Services	304,429	382,070	315,210	325,210	325,210
260	Data Processing	114,297	121,420	151,500	158,140	160,340
270	Equipment Charges	120,322	122,610	127,240	128,450	132,050
280	Buildings and Grounds Charges	5,057	8,340	8,340	8,340	8,340
290	Other Contractuals	52,116	220,060	209,760	187,760	187,760
Subtotal Contractuals		812,344	1,051,610	1,009,270	1,010,240	1,016,340
310	Office Supplies	11,575	11,010	10,650	10,650	10,650
320	Clothing and Towels	2,291	2,640	2,640	2,640	2,840
330	Chemicals	0	490	490	490	490
340	Equipment Parts and Supplies	21,040	18,740	26,660	18,740	23,700
350	Materials	397	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	1,002	200	200	200	200
380	Non-capitalizable Equipment	7,516	9,990	22,020	11,190	14,640
390	Other Commodities	17,308	18,900	19,260	18,760	18,760
Subtotal Commodities		61,129	61,970	81,920	62,670	71,280
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	9,797	35,500	10,500	0	0
450	Vehicular Equipment	0	0	14,000	0	37,000
460	Operating Equipment	1,600	11,990	11,990	3,000	3,000
Subtotal Capital Outlay		11,397	47,490	36,490	3,000	40,000
510	Interfund Transfers	95,000	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		95,000	0	0	0	0
TOTAL		3,257,695	3,838,960	3,781,620	3,906,910	4,126,550

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	14 - ENVIRONMENTAL SERVICES
DIVISION	01 - ADMINISTRATION

		2004 ACTUAL	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
110	Regular Salaries	362,728	442,990	426,500	473,930	483,940
120	Special Salaries	2,762	2,760	2,760	2,760	2,760
130	Overtime	22,783	1,000	2,000	2,000	2,000
140	Employee Benefits	84,542	119,950	102,130	115,430	123,580
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		472,816	566,700	533,390	594,120	612,280
210	Utilities	0	20,500	0	0	0
220	Communications	7,711	6,530	7,410	7,410	7,410
230	Transportation and Training	4,774	4,590	5,690	5,690	5,690
240	Insurance	6,740	1,260	1,260	1,260	1,260
250	Professional Services	11,729	3,660	3,660	3,660	3,660
260	Data Processing	33,369	36,760	46,890	46,890	46,890
270	Equipment Charges	7,794	6,760	6,760	6,830	6,830
280	Buildings and Grounds Charges	138	0	0	0	0
290	Other Contractuals	8,719	5,480	9,070	9,070	9,070
Subtotal Contractuals		80,973	85,540	80,740	80,810	80,810
310	Office Supplies	7,838	9,380	9,020	9,020	9,020
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	0	0	0	0	0
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	724	0	0	0	0
380	Non-capitalizable Equipment	20	0	0	0	0
390	Other Commodities	915	150	510	510	510
Subtotal Commodities		9,498	9,530	9,530	9,530	9,530
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	6,413	25,000	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		6,413	25,000	0	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		569,700	686,770	623,660	684,460	702,620

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND	100 - GENERAL FUND
DEPARTMENT	14 - ENVIRONMENTAL SERVICES
DIVISION	01 - ADMINISTRATION

POSITION TITLE	2004	2005	2006	RANGE	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
Director of Environmental Services	1	1	1	005	84,500	88,770	88,770	88,770
Environmental Services Manager	2	2	2	112	136,010	127,330	151,670	151,670
Administrative Aide II	1	1	1	623	41,240	42,480	43,750	45,070
Account Clerk III	1	1	1	621	28,600	29,450	31,130	32,860
Administrative Aide I	1	1	1	620	27,690	15,600	27,540	28,370
Customer Service Clerk II	4	4	4	619	119,610	116,810	124,270	130,230
Subtotal	10	10	10		437,650	420,440	467,130	476,970
ADD: Longevity					1,540	2,260	2,900	3,070
Accrual					3,800	3,800	3,900	3,900
Automobile allowance					2,400	2,400	2,400	2,400
Cell phone allowance					360	360	360	360
Overtime					1,000	2,000	2,000	2,000
Subtotal					9,100	10,820	11,560	11,730
TOTAL	10	10	10		446,750	431,260	478,690	488,700

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	14 - ENVIRONMENTAL SERVICES
DIVISION	02 - FOOD PROTECTION AND TOBACCO CONTROL

		2004 ACTUAL	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
110	Regular Salaries	225,147	285,870	285,960	312,250	326,500
120	Special Salaries	364	0	0	0	0
130	Overtime	10,449	4,000	5,000	5,000	5,000
140	Employee Benefits	60,494	78,560	68,650	76,540	83,130
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		296,454	368,430	359,610	393,790	414,630
210	Utilities	0	0	0	0	0
220	Communications	2,745	3,090	3,440	3,440	3,440
230	Transportation and Training	1,909	1,680	1,680	1,680	1,680
240	Insurance	102	530	530	530	530
250	Professional Services	589	500	500	500	500
260	Data Processing	12,152	15,920	16,400	16,400	16,400
270	Equipment Charges	19,080	19,270	19,270	19,460	19,460
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	3,255	9,300	9,800	9,800	9,800
Subtotal Contractuals		39,832	50,290	51,620	51,810	51,810
310	Office Supplies	0	0	0	0	0
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	262	260	260	260	260
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	1,199	2,340	2,340	2,340	2,340
390	Other Commodities	132	1,350	1,350	850	850
Subtotal Commodities		1,594	3,950	3,950	3,450	3,450
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	10,500	10,500	0	0
450	Vehicular Equipment	0	0	14,000	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	10,500	24,500	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		337,880	433,170	439,680	449,050	469,890

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	14 - ENVIRONMENTAL SERVICES
DIVISION	02 - FOOD PROTECTION AND TOBACCO CONTROL

POSITION TITLE	2004	2005	2006	RANGE	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
<u>Food Protection:</u>								
Public Health Sanitarian II	1	1	1	116	52,230	54,820	54,820	54,820
Public Health Sanitarian I	6	6	6	625	199,480	193,380	217,340	229,530
Subtotal	7	7	7		251,710	248,200	272,160	284,350
<u>Tobacco Control:</u>								
Public Health Sanitarian I	1	1	1	625	30,410	33,670	35,590	37,570
ADD: Longevity					550	890	1,140	1,220
Accrual					3,200	3,200	3,360	3,360
Overtime					4,000	5,000	5,000	5,000
Subtotal					7,750	9,090	9,500	9,580
TOTAL	8	8	8		289,870	290,960	317,250	331,500

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	14 - ENVIRONMENTAL SERVICES
DIVISION	03 - ENVIRONMENTAL ASSESSMENT AND REMEDIATION

		2004 ACTUAL	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
110	Regular Salaries	246,017	348,540	379,480	386,650	392,760
120	Special Salaries	1,878	0	1,800	1,800	1,800
130	Overtime	247	0	0	0	0
140	Employee Benefits	67,848	115,140	94,770	100,120	107,680
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		315,990	463,680	476,050	488,570	502,240
210	Utilities	0	0	0	0	0
220	Communications	5,521	4,550	4,850	4,850	5,150
230	Transportation and Training	2,273	5,860	5,860	5,860	5,860
240	Insurance	0	520	520	520	520
250	Professional Services	10,882	18,970	18,970	18,970	18,970
260	Data Processing	31,132	37,870	37,490	44,530	46,270
270	Equipment Charges	15,220	18,180	19,640	19,820	19,820
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	2,765	108,250	110,700	108,700	108,700
Subtotal Contractuals		67,793	194,200	198,030	203,250	205,290
310	Office Supplies	0	0	0	0	0
320	Clothing and Towels	0	610	610	610	610
330	Chemicals	0	490	490	490	490
340	Equipment Parts and Supplies	0	0	0	0	3,960
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	0	4,300	4,300	5,500	8,500
390	Other Commodities	262	300	300	300	300
Subtotal Commodities		262	5,700	5,700	6,900	13,860
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	0	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		384,045	663,580	679,780	698,720	721,390

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND	100 - GENERAL FUND
DEPARTMENT	14 - ENVIRONMENTAL SERVICES
DIVISION	03 - ENVIRONMENTAL ASSESSMENT & REMEDIATION

POSITION TITLE	2004	2005	2006	RANGE	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
<u>Environmental Assessment & Remediation:</u>								
Geologist	1	1	1	114	59,260	59,590	59,590	59,590
Public Health Sanitarian II (G & M)*	1	1	1	116	0	0	0	0
Resource Analyst	0	1	1	117	50,470	53,190	53,190	53,190
Environmental Specialist	2	2	2	118	86,770	97,340	97,340	97,340
Subtotal	4	5	5		196,500	210,120	210,120	210,120
<u>Water Quality Program:</u>								
Water Quality Program Supervisor	1	1	1	115	47,800	45,720	45,720	45,720
Public Health Sanitarian I	3	3	3	625	99,870	100,200	105,880	111,790
Subtotal	4	4	4		147,670	145,920	151,600	157,510
ADD/(SUBTRACT):								
Longevity					1,150	2,440	3,230	3,430
Accrual					2,500	2,500	3,200	3,200
Cell phone allowance					720	1,800	1,800	1,800
Air Quality Staff- Hazardous Materials Response					0	18,500	18,500	18,500
Public Health Sanitarian II (G & M)*					(0)	(0)	(0)	(0)
*Gilbert & Mosley Funded Position								
Subtotal					4,370	25,240	26,730	26,930
TOTAL	8	9	9		348,540	381,280	388,450	394,560

<u>Air Quality Grant Funded Positions:</u>								
Air Quality Program Supervisor	1	1	1	114	60,420	63,510	63,510	63,510
Environmental Quality Specialist	3	3	3	117	147,760	155,720	155,720	155,720
ADD/ (SUBTRACT):								
Longevity					0	2,930	3,900	4,140
Cell phone allowance					1,370	1,440	1,440	1,440
Hazardous Materials Response Support					0	(18,500)	(18,500)	(18,500)
Grant fund Total	4	4	4		209,550	205,100	206,070	206,310

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	14 - ENVIRONMENTAL SERVICES
DIVISION	04 - ANIMAL CONTROL

		2004 ACTUAL	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
110	Regular Salaries	573,457	623,920	628,850	666,600	734,010
120	Special Salaries	7,184	24,800	26,630	26,630	26,630
130	Overtime	40,676	24,000	26,000	26,000	26,000
140	Employee Benefits	182,416	210,290	193,320	209,390	242,880
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		803,734	883,010	874,800	928,620	1,029,520
210	Utilities	95,024	75,370	75,370	75,370	75,370
220	Communications	6,749	10,810	10,640	10,640	10,640
230	Transportation and Training	1,642	0	0	0	0
240	Insurance	16,449	3,270	3,270	8,390	8,390
250	Professional Services	27,124	35,260	33,260	33,260	33,260
260	Data Processing	9,691	9,540	11,080	11,080	11,540
270	Equipment Charges	41,879	42,320	42,320	42,740	46,340
280	Buildings and Grounds Charges	4,919	8,340	8,340	8,340	8,340
290	Other Contractuals	13,942	4,990	8,150	8,150	8,150
Subtotal Contractuals		217,418	189,900	192,430	197,970	202,030
310	Office Supplies	2,507	1,630	1,630	1,630	1,630
320	Clothing and Towels	2,291	2,030	2,030	2,030	2,230
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	19,817	17,860	17,860	17,860	18,860
350	Materials	397	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	278	200	200	200	200
380	Non-capitalizable Equipment	963	2,660	2,660	2,660	3,110
390	Other Commodities	15,951	17,100	17,100	17,100	17,100
Subtotal Commodities		42,204	41,480	41,480	41,480	43,130
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	37,000
460	Operating Equipment	1,600	11,990	11,990	3,000	3,000
Subtotal Capital Outlay		1,600	11,990	11,990	3,000	40,000
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		1,064,956	1,126,380	1,120,700	1,171,070	1,314,680

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	14 - ENVIRONMENTAL SERVICES
DIVISION	04 - ANIMAL CONTROL

POSITION TITLE	2004	2005	2006	RANGE	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
<u>Field Staff:</u>								
Animal Control Supervisor	1	1	1	117	48,970	51,750	51,750	51,750
Radio Dispatcher	1	1	1	621	37,520	38,650	39,810	41,000
Animal Control Officer II	6	6	6	621	189,030	204,150	221,860	232,470
Animal Control Officer I	7	7	7	619	189,960	168,080	176,680	210,540
Subtotal	15	15	15		465,480	462,630	490,100	535,760
<u>Shelter Staff:</u>								
Animal Shelter Supervisor	1	1	1	623	37,290	40,590	42,890	45,070
Animal Control Officer II	2	2	2	621	58,000	59,740	63,130	66,650
Animal Control Officer I	2	2	2	619	53,430	55,030	58,150	61,390
Animal Control Officer I (PT-50%)	2	2	2	619	23,800	24,930	24,930	37,400
Subtotal	7	7	7		172,520	180,290	189,100	210,510
ADD: Longevity					1,920	3,550	4,720	5,060
Shift differential					3,300	2,810	2,810	2,810
Clothing allowance					1,000	1,700	1,700	1,700
Accrual					4,500	4,500	4,800	4,800
Overtime					24,000	26,000	26,000	26,000
Subtotal					34,720	38,560	40,030	40,370
TOTAL	22	22	22		672,720	681,480	719,230	786,640

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	14 - ENVIRONMENTAL SERVICES
DIVISION	05 - CHILD CARE LICENSURE

		2004 ACTUAL	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
110	Regular Salaries	90,401	101,580	107,540	108,350	108,470
120	Special Salaries	710	300	300	300	300
130	Overtime	0	0	0	0	0
140	Employee Benefits	21,334	22,300	21,600	22,260	23,160
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		112,445	124,180	129,440	130,910	131,930
210	Utilities	0	0	0	0	0
220	Communications	270	0	3,270	3,270	3,270
230	Transportation and Training	0	0	0	0	0
240	Insurance	0	250	250	250	250
250	Professional Services	0	0	0	0	0
260	Data Processing	5,976	3,620	14,750	14,750	14,750
270	Equipment Charges	6,360	6,420	6,420	6,490	6,490
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	122	0	0	0	0
Subtotal Contractuals		12,729	10,290	24,690	24,760	24,760
310	Office Supplies	0	0	0	0	0
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	0	0	0	0	0
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	4,800	0	0	0	0
390	Other Commodities	0	0	0	0	0
Subtotal Commodities		4,800	0	0	0	0
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	3,383	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		3,383	0	0	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		133,357	134,470	154,130	155,670	156,690

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND	100 - GENERAL FUND
DEPARTMENT	14 - ENVIRONMENTAL SERVICES
DIVISION	05 - CHILD CARE LICENSURE

POSITION TITLE	2004	2005	2006	RANGE	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
Community Health Nurse III	1	1	1	115	55,800	58,900	58,900	58,900
Community Health Nurse I	1	1	1	119	43,880	46,290	46,290	46,290
Subtotal	2	2	2		99,680	105,190	105,190	105,190
<u>ADD:</u> Longevity					700	1,150	1,560	1,680
Accrual					1,200	1,200	1,600	1,600
Clothing					300	300	300	300
Subtotal					2,200	2,650	3,460	3,580
TOTAL	2	2	2		101,880	107,840	108,650	108,770

Grant funded positions:

Community Health Nurse II	1	1	1	117	49,380	52,080	52,080	52,080
Community Health Nurse I (1PT)	2	3	3	119	85,560	107,670	107,670	107,670
Counselor	2	1	1	119	55,590	41,060	41,060	41,060
Clerk II	1	1	1	615	22,800	23,210	24,530	25,900
ADD: Longevity					940	1,920	2,570	2,770
Grant funded Total	6	6	6		214,270	225,940	227,910	229,480

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	14 - ENVIRONMENTAL SERVICES
DIVISION	06 - ENVIRONMENTAL MAINTENANCE

		2004 ACTUAL	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
110	Regular Salaries	210,246	206,660	219,440	228,710	236,860
120	Special Salaries	853	0	0	0	0
130	Overtime	5,717	4,000	6,000	6,000	6,000
140	Employee Benefits	59,570	61,230	55,210	60,280	65,470
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		276,387	271,890	280,650	294,990	308,330
210	Utilities	20	0	0	0	0
220	Communications	63,422	52,980	68,710	68,710	68,710
230	Transportation and Training	773	4,550	3,700	3,700	3,700
240	Insurance	0	770	770	770	770
250	Professional Services	254,105	323,680	258,820	268,820	268,820
260	Data Processing	21,977	17,710	24,890	24,490	24,490
270	Equipment Charges	29,989	29,660	32,830	33,110	33,110
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	23,313	92,040	72,040	52,040	52,040
Subtotal Contractuals		393,599	521,390	461,760	451,640	451,640
310	Office Supplies	1,230	0	0	0	0
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	961	620	8,540	620	620
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	533	690	12,720	690	690
390	Other Commodities	47	0	0	0	0
Subtotal Commodities		2,771	1,310	21,260	1,310	1,310
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	0	0	0
510	Interfund Transfers	95,000	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		95,000	0	0	0	0
TOTAL		767,757	794,590	763,670	747,940	761,280

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	14 - ENVIRONMENTAL SERVICES
DIVISION	06 - ENVIRONMENTAL MAINTENANCE

POSITION TITLE	2004	2005	2006	RANGE	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
<u>Environmental Maintenance:</u>								
Public Health Sanitarian II	1	1	1	116	56,240	59,410	59,410	59,410
Public Health Sanitarian I	3	3	3	625	105,760	110,830	116,370	121,760
Subtotal	4	4	4		162,000	170,240	175,780	181,170
<u>Lot Clean Up & Weed Mowing:</u>								
Public Health Sanitarian I	1	1	1	625	41,240	44,560	47,090	49,670
ADD: Longevity					1,220	2,440	3,240	3,420
Accrual					2,200	2,200	2,600	2,600
Overtime					4,000	6,000	6,000	6,000
Subtotal					7,420	10,640	11,840	12,020
TOTAL	5	5	5		210,660	225,440	234,710	242,860

<u>Environmental Maintenance- Grant Fund*:</u>								
Public Health Sanitarian I	3	3	3	625	104,640	99,970	105,650	111,540
Add: Cell phone allowance					0	1,080	1,080	1,080
Grant funded Total	3	3	3		104,640	101,050	106,730	112,620
*Community Development Block Grant								



Keeper of the Plains

The symbol of Wichita and Sedgwick County, this majestic 44-foot sculpture was designed by Blackbear Bosin (1921-1980), a Kiowa-Comanche and internationally recognized artist, muralist and designer. Face raised toward the sky, the Keeper of the Plains lifts his arms in supplication to the Great Spirit.

The landmark five-ton statue was erected in 1974 at the confluence of the Big and Little Arkansas Rivers, an historic meeting place for the Plains tribes and a traditional Native-American ceremonial site. It was fashioned from 6 x 12-foot sheets of 10 gauge Cor-Ten weathering steel at a cost of \$28,500. The statue may be viewed from behind the Mid-America All-Indian Center at 650 N. Seneca (262-5221) or from McLean Boulevard. between Seneca and Second Street.